

2024 Annual Report



We are a community striving to welcome all to join us in the journey of growing in our faith, serving with unfailing hope, and sharing the love exemplified in the life of Christ. No matter where you are on this journey of faith, you are welcome here.

First Presbyterian Church

26 Church St. Franklin, NC 28734

828-524-3119 www.fpcwnc.org

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Greetings from FPC Staff

Words from our Pastor

Rev. Betsy Stow

Dear Friends and Members of FPC,

It has been my privilege to serve First Presbyterian Church of Franklin as your pastor since April 15, 2024. Even before that time, while I was in conversation with the Pastor Nominating Committee, I was impressed by the different kinds of worship in which you engage, by all the ways you partner with others and the work you do in the community, and by the way you take care of each other. I was, and I still am, excited to join with you in all the different ways we love God and love our neighbors.

Paul wrote to the church at Philippi: “I thank my God for every remembrance of you, always in every one of my prayers for all of you, praying with joy for your partnership in the gospel from the first day until now. I am confident of this, that the one who began a good work in you will continue to complete it until the day of Jesus Christ” (Philippians 1:3-5).

When I think about the blessings and gifts that FPC so freely shares through your hard work, prayer, and generosity, Paul’s words come up in what my preaching professor calls my “echo chamber.” In other words, “I couldn’t have said it better myself.”

I feel truly blessed to be a part of the ministry of this church—God is so very good—and I cannot wait to see what God has in store for us and for our community as we continue to journey joyfully together. Thank you from the bottom of my heart for all that you do and for all that you are. Grace and peace be with you always.

~Pastor Betsy

Words from your Music Director

Frank Armato

I would like to say a world of thanks to all the congregation for all the support in the area of music and also fundraising concerts. The choir members, individual musicians and singers, sound man, riser movers, advertising and office work, kitchen staff, food preparation and pot luck contributors. Every time you go through a fundraiser you seem to see a little bit more of what is involved. The anticipation and expectation of all the music for each week's service is very noticed. The financial support from everyone backs up that mindset. A special thanks to Pastor Betsy for being just her. We couldn't have gotten a better Pastor! Thank God for all of you and all that you contribute, known or unknown. Thanks for your attentiveness and sensitivity to everyone's concerns.

~~Frank

Words from your Office Coordinator

Kathy Cruz Guzman

For the months of January through April, I had the pleasure of working with Rev. Dr. Royce Browder. He was our interim pastor and was very prepared and organized with his bulletins. He would have many interesting stories to tell about his church in Alabama after living there for so many years. In April there was much anticipation of a new pastor arriving. Rev. Elizabeth "Betsy" Stow became our new pastor on April 15th and started her duties as pastor of FPC. Pastor Betsy instituted new designs for the bulletin and Keeping Close with the congregation giving positive feedback on the changes. I managed the church website, accounting for the church, booking reservations for the church and hall use, calendars of meetings, and more. Another tough year weather event came with flooding and disasters from Hurricane Helene in September. We did not lose power at the church and we thank God that Franklin was spared unlike other towns and cities. I end the year of 2024 wanting to extend my prayers of peace and love to all FPC members as you again have taken care of me and my family. God bless you all!

~~Kathy

Words from your Clerk of the Session

Brenda Kraft

The Clerk of Session has the responsibility of recording minutes of regular and called session meetings, congregational meetings, keeping records of membership, baptisms, deaths, and marriages, elections and ordination of elders and pastors, and is elected by session to serve.

The Clerk also communicates to the session any correspondence received and sent by the church as well as serving as chairman of the Personnel Committee. We thank Elders Gail Lehman, Russ Rankin, and Sharon Ramsey for their dedication to serving the needs of our church and community as members of our session for the last three years. We appreciate Class of 2027 Elders Nancy Browder, Tom Fagg, Neal Keenum, and Sara Wood for their willingness to serve a three-year term on Session.

Anne Tauber and Ron Hill went to dwell with the Lord. We welcomed our new pastor Elizabeth “Betsy” Stow in April and give thanks to Reverend Royce Browder for serving as our Interim Pastor. May we continue to grow in faith, serve with hope and share God’s love throughout our church and community.

~~Brenda



Ministry Teams

Congregational Care & Outreach

2024 Members: Gail Barrett, Susan Blaydes, Sandy Geary, Linda Keenum, Doris Munday, Ruth Tower, Martha Blakeney, Brenda Kraft, Ned Kraft, Ann Dishman, Barbara McInnes (chair), Jim McInnes, Beverly Linton, Judy Comer, Sarah Jane Dozier

FPC Mission: Share God's Love.

Meetings: Second Thursday of each month at 2:00 p.m.

Submitted by: Barbara McInnes (chair)

The Congregational Care and Outreach team believe that we have a mission to help and support the members and friends of the First Presbyterian Church of Franklin and the community of Franklin North Carolina in various ways. We are grateful that God has blessed us with many members and friends who share their time and talents helping us provide for the physical and Spiritual care of this community. Some examples of the ways First Presbyterian Church care for each other are: We start our congregational care when you first visit First Presbyterian Church with a welcome bag made by members of our team.

Prayer Partners: Through this Email System we share our joys and concerns and ask our church family to pray with us. The request may or may not include the name of the person being prayed for, and the information the person chooses to share is their choice. We believe that God knows who and what kind of healing is needed. To join this team you need an email platform that will accept large group communications. You can phone a "sign me up" request to Kathy Guzman in the Church office (524-3119) or Email fpcfranklinnc@gmail.com. Judy Comer is the team member who receives and posts the prayer request. Her Email is comerj1049@gmail.com or text her at 828.421.5127. Join us in providing prayers for those who need them.

Family Directory: Judy Comer and Brenda Kraft keep us up to date with church family and friend's directory. This includes some of our seasonal friend's addresses both in Franklin and at their other home. Birthdays and anniversaries are listed. Please contact the church office with any changes in your address or phone number so we can keep up to date.

Birthday Cards: Ruth Tower and Doris Munday are the members who mail out those beautiful cards of well wishes to each of us. They are now looking for someone to join them. The CC&O supplies the cards and stamps and address labels. Would you like to spread some joy and show God's Love?

Thinking of you Cards : We have several of our member and friends that are in need of a reminder that we are thinking of them and praying for them. Our craft group, under the direction of Brenda Kraft, makes cards and they are mailed each season of the year plus 1 (5). We also have members who are on the Prayer Partner's team that send out cards.

Home Bound visits: 5 times a year (Valentines, Easter, Summer, Fall,& Christmas) we visit the homebound and those in care facilities of our congregation. The craft group makes gifts, (including an edible treat) to share during a home visit with each of these dear people.

Plates of Love : We are blessed with the talents of good cooks who share God's love by bringing food to those in need of a little help. If you would like help with the care team, please call Barbara McInnes.

Helping hands : Things happen in life where we need the help of others. This team helps fill that need. They drive to and from outpatient or Dr. appointments, pick up light shopping from grocery or pharmacy. If you would like to be a part of this team, call Barbara McInnes.

Supporting the bereaved families: Along with the help of the Deborah Circle we assist with the receptions following memorial services and funerals.

Celebrations with food: First Presbyterian of Franklin knows the benefit of sitting across the lunch table and catching up with members and friends. We do it regularly, sometimes for a fundraiser like Souper Bowl, sometimes for fun like the summer picnic. We also use meals as an outreach to the Community of Franklin, sponsoring Easter Breakfast, Kirkin' of the Tartans luncheon and our Community Thanksgiving Dinner.

OutReach via Communication: We connect with the community through various forms of communication. We have a web site maintained by Kathy Guzman and Jim Geary maintains our Facebook page. Our Chamber of Commerce membership enables us to share information about upcoming events on their web site We place items in the Franklin Press church calendar and Macon Sense newspapers with the help of Judy Comer. We have a one call System at the church office to keep the members and friends up to date with things happening at church. Church bulletins, with a keeping in touch section, and calendar for the week are available online for those who missed church or would like a copy before service.

We would love to have you join us. If meetings are not to your liking and you see a care activity you would like to be a part of, please call Barbara McInnes.

Mission and Service

2024 Members: Nancy and Royce Browder, Patsy Clinton, Kathy Danz, Tammy Harned, Sally Hasco, Neal Keenum, Brenda Kraft, Cecilia and Griff Morgan, Doris Munday, Betsy Stow, Lael Wilson and Gail Lehman, Chair

Mission: The Light Beckons. Your Word is a lamp to my feet and a light to my path.
Psalm 119:105

Meetings: 1st Tuesday of the month at 2:00 pm.

The Mission Committee has grown this year! New people have arrived and joined our committee. But I want you to know that YOU as a member of the church or as a friend, I consider a member, because without your support we can not do what we do. In our **Budget** we support local, national and international programs: Care Net, Guatemala Partnership and the Children's Scholarship, and Black Mountain Children's Home. Our other line items are Emergency Relief which may be used for rent money, utilities, motel rooms. Two Matching Funds for our two Benefit Concerts for the Children's Home, \$5697 and Care Net, \$4062. Our biggest line item is called Mission Opportunity which goes mostly for local needs. Gas cards and Transit passes have been purchased. Also it is used to round up our Dollars projects. After Hurricane Helene, we gave \$1100 directly to WNC hurricane relief. \$10,316 went directly to Black Mountain Children's Home. This was all donated money not from our budget. We put up three homeless people for a week.

Our **Dollars Program** this year supported: No Wrong Door--\$500, Community Care Clinic--\$1000, World Central Kitchen--\$1000, Snack Sack Lunches--\$1590, Guatemala trip--\$1259. This allowed me to give \$650 to the Session of Camino a Canaan. Frank supplied me with children's T-shirts. Our last program was for WNC Hurricane Relief--\$2100. The Snack Sack Lunches is a brand new program this year conceived by Ann Beattie. Kathy Danz has coordinated this project. We are supplying the Downtown Door with sandwiches on Friday. Another new program has been started. We have had the Macon Habilities come and play Bingo and have lunch in Tartan Hall. Members of the Committee have assisted the members with their cards. They hope to come once a month in the future.

We support two **Presbyterian Offerings**: One Great Hour of Sharing--\$700 and the Joy Gift--\$900. We collect Daily Change four times a year on the 5th Sundays. This money goes to the Hunger Committee of the Presbytery. This year we sent \$900. Care Net has benefited from the Daily Change. Through your generous giving we have donated 636 pounds of food to Care Net during the year.

We have continued the Need It-Take It Coats during the cold weather. The Period Pantry continues to be a success. Both of these programs need re-supplying several times each week! We had our "Souper Bowl" lunch for Care Net in February which raised \$950. Dr. Browder continues "Sharing the Journey" twice a month, 2nd and 4th Thursdays at 2:00pm for Caretakers of Alzheimer's spouses and patients. Nancy contacted Macon Program for Progress to get children's names for Christmas presents.

Mission and Service is the Life of the church. The church is YOU. We are the hands and feet of Christ right here in Franklin, Guatemala and wherever there is a need. In 2025 we will continue to serve Christ. We begin each meeting with a devotion and prayer that God will guide us to choose programs that bring Glory to God. We welcome new members to our committee bringing new ideas.

Respectfully submitted,
Gail Lehman, Chair

Christian Education

2024 Members: Gail Barrett, Nancy Browder, Royce Browder, Beverly Linton, Melissa McClure, Pastor Betsy Stow, Sara Wood, and Sharon Ramsey, Chair.

Mission: To grow in faith

Meetings: 2:00 p.m. on the Second Monday of each month in M2

Submitted by: Sharon Ramsey

This Sunday School Curriculum began the year using The Wired Word subscription, an inexpensive and easily led option with various topics from the weekly news with biblical references to choose from each week for discussion. Due to repetitive lessons, the decision was made to end the subscription in July and switch to book or video options, still led by class members. Sharon began a 6-week session, "The Parables of Dr. Seuss" by Robert L. Short, in July, followed by the video series based on "Mere Christianity" by C.S. Lewis and then ending the year with "Advent in Plain Sight", by Jill J. Duffield. Attendance held steady during the year with attendance between 10 and 16 attendees per week. Feel free to join in whenever possible. A big thank you to the many members who have led lessons this year.

Kudos to Beverly and her assistant, Gail for their weekly carrying books upstairs to the library, screening the donated books and refilling the little library in front of the church. The number of books taken monthly increased over time, with up to 55 books being taken in one month. Please continue to donate appropriate reading matter. This year, a new service was added. Heavy paper bookmarks were designed with a Bible verse and information about First Presbyterian Church. Sara printed these on cardstock and cut to size to be inserted into each book put into the library. Thank you, Sara, for producing these bookmarks!

Royce filled in for Melissa for the weekly Bible Study, held jointly with Morrison Presbyterian Church twice a month on Thursday. Melissa began teaching again on Fridays and continued until Royce began teaching in November. A big hug and thank you to Melissa and to Royce for continuing this much appreciated group study.

The Short Story Group continued to meet monthly at Sara's home and has studied American Short Stories, a collection written by American authors, during 2024. The group has expanded in the past months with new members. If you'd like to join, it meets the third Wednesday of the month at 2:00 p.m. at Sara's home. Big shout out of thanks to Sara for her continued hosting of the group each month in her home.

Thank you to Nancy and to Pastor Betsy, who brought new ideas to the group this year. The committee is always looking for additional members so that we can bring more educational opportunities to fruition for the members of the church.

Worship and The Arts

2024 Members: Frank Armato, Nancy Browder, Dr. Royce Browder, Linda Keenum, Kathy Maps, Betsy Stow (chair part of the year), Dennis Dalglish (chair part of the year)

Team Mission: Lead the congregation in meaningful worship in a variety of styles, following the church seasons and focusing on Faith, Hope, and Love.

Meetings: First Thursday of the month at 1:00 p.m. as needed.

Submitted by: Rev. Betsy Stow

Worship has continued to be a central part of our community's faith life, and the Worship and Arts Team strives to find ways to enliven and enrich our worship to the glory of God.

Spaces: The church met in the Chapel for first and fifth Sundays, January through May, then returned to the Sanctuary full-time in June to accommodate our larger attendance during the summer and early fall. We returned to first and fifth Sundays in the Chapel on the first Sunday in November.

Stewardship: We emphasized Stewardship for three of our worship services this year, starting at the end of October and concluding with Dedication Sunday on November 10, 2024. Congregants were given the opportunity to bring their pledges of time, talent, and treasure to the table during the service.

Special Services:

Ash Wednesday was celebrated in an evening service with the imposition of ashes.

Maundy Thursday was celebrated in Tartan Hall around the table with communion and community.

Easter began with a sunrise service at the Methodist Church and a breakfast in Tartan Hall.

Kirkin' O the Tartans was celebrated on Father's Day with a processional, a display of flags, a bagpiper, the men singing "How Great Thou Art," and a special blessing.

All Saints' Sunday was a full service with Communion and a time for congregants to light a candle in memory of a loved one who died in past year.

Christmas Eve saw the largest attendance for a service this year as we gathered in the Chapel for a service of lessons and carols and the singing of "Silent Night" by candlelight.

Each *Fifth Sunday*, we held a Hymn Sing with a brief scripture meditation by the pastor or one (or more) of our elders, and we received our Daily Change collection.

Congregational Care & Outreach

Presbyterian Women

Officers:

President: Barbara McInnes

Treasurer: Gail Barrett

Historian: Pat Mesta

Meetings: 2:00 p.m. on the second Tuesday of each month.

Submitted by: Barbara McInnes

The Deborah Circle of the First Presbyterian Church of Franklin is a part of the Presbyterian Women of the PCUSA. Our purpose states that we are Forgiven and Freed by God in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves to nurture our faith through prayer and Bible study, to support missions of the church worldwide, to work for justice and peace and to build an inclusive, caring community of women that strengthens the Presbyterian Church and witnesses to the promise of God's Kingdom.

We start each of our meetings with fellowship and a time sharing our joys and concerns. We invite God to be a part of our meeting and offer prayers of thanksgiving for all that He has blessed us with, as well as our needs and concerns. We include a bible study in each of our meetings. We are now using the Love Carved in Stone study guide by Eugenia Anne Gamble.

Deborah Circle has been blessed to participate in many projects this last year. We accomplish these projects with the support of our members' time, talents, gifts, and with fundraisers.

Some of our projects this year include:

1. Micro loans to the Women in Guatemala. Donations taken at each meeting from members.
2. We have set aside funds to help those who are taking Mission trips to Guatemala. We have had a member of our Circle among the Mission group the last 4 trips.
3. We have a scheduled workday at the Memorial Gardens for yard cleanup, donating our time and energy to God and honoring those who came before us.

Congregational Care & Outreach

Presbyterian Women

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4. Providing gifts for 6 elderly and or disabled members in our community via Macon for Progress. Members of our Circle donated gifts and gift cards for Christmas dinners along with some decorations
5. Gift was made to the Home Bound Ministry of First Presbyterian Church of Franklin. Blessing Box Donation.
6. We have helped CC&O hosting funeral receptions and with Plates of Love when needed. Donations of time and talents of our members
7. Gift was made to the Home Bound Ministry of First Presbyterian Church of Franklin. Blessing box Donation.

The Deborah Circle considers our greatest project is to share God's love with each other by supporting each other with prayer, listening and laughter. Please come join us. We have a chair and a book for you. There are always refreshments both for the body and the soul.

Congregational Care & Outreach

Presbyterian Men

Officers: Co-Chairmen - Fred Frankland and Ray Heckeler

Vice-Chairman - Tom Fagg

Secretary - Ray Heckeler

Treasurer - Russ Rankin

Social Director – Jeff Stevens

Mission: Our mission is two-fold. First is to provide a platform to support fellowship with the men of local Presbyterian Churches. The second is to raise funds to help homeless veterans and veterans at risk in Macon County and surrounding areas partnering with the 828 Vets Organization.

Meetings: Meetings of group members are held on the first Thursday of each month at 10:00 a.m. in Meeting Room M2 of the First Presbyterian Church.

Submitted by: Fred Frankland and Ray Heckeler.

We continue to engage in the ministry of Jesus Christ and the mission of the First Presbyterian Church in Franklin, North Carolina as we grow in Faith, serve with Hope, and share God's Love.

Our group meets each Thursday for lunch at various restaurants at 11:30 a.m. for fellowship. In addition, we gather on the second Saturday of each month for breakfast at 8:00 a.m. at a local designated restaurant.

During the year, the Men's Group initiated and organized three successful events that enjoyed the participation and fellowship of the congregation. They were the annual Hot Dog Luncheon fundraiser, the Nantahala Boat Trip and the Bryson City train ride on the Smokey Mountain Railroad.

The 828 Vets Organization, which our Presbyterian Men's Group supports financially, is an all-volunteer group of local veterans based here in Franklin whose mission is to provide help to those veterans who are homeless or otherwise in need. This charity organization meets weekly to identify who and how to help those less fortunate veterans. They receive no Town, State or Federal funds.

Continued:

To raise funds, which are ultimately used to help homeless veterans and veterans in need, our group has set-up and manned booths at various area festivals. We also have been successful in having the Town of Franklin approve a Proclamation designating the second week in September is "Help Homeless Veterans Week". During this week we placed 60 collection containers at area businesses and have been very successful in raising \$3,400.00. With the support of our church family, our community, local businesses and area visitors throughout the year our group was able to make a donation of \$13,200.00 to the 828 Vets Organization for 2024.



Finance & Stewardship

2024 Members: Neal Keenum, David Dozier, Cheryl Keller, Rachel Bishop, Brenda Kraft, Chair, Susan Fagg, Lew Mesta, and Ann Blake.

Our mission is to manage FPC funds and investments while encouraging stewardship among our church family. Our meetings are held the second Monday of the month at 10:00 a.m.

The following serve as Corporate Officers of the Church:

Jim McInnes, President

Lew Mesta, Vice President

Brenda Kraft, Secretary

Susan Fagg, Treasurer

We were blessed with meeting our budget needs for 2024 with the generous support from our congregation and our teams keeping their expenses to necessities. The church budget allows us to maintain our church, manse, and memorial gardens as well as supporting the operations of the church which include salaries for our Pastor, Music Director, and Office Administrator.

We continue to pray that we will be good stewards of the gifts God provides.

Support Teams

Property Team

2024 Members: Jerry Blaydes, Susan Blaydes, Jim Geary, Neal Keenum, Ned Kraft, Victor Keller (co-chair), Lew Mesta, and Russ Rankin (chairman)

Mission: To exercise good stewardship in the necessary physical maintenance, repairs and upgrades to the church campus, the Manse property and Memorial Gardens Cemetery, while working within an established budget and to facilitate the tasks entrusted to us by God, Session and our congregation.

Meetings: The second Tuesday of each month at 10 AM.

Respectfully submitted by: Victor Keller

A heart felt thank you goes out to Russ Rankin for the past 3 years of dedicated service as chairman of the property team. Also a big shout out to all the team members that volunteered their time and resources on numerous successful projects throughout the year. And with the generous donations from church members and great fund drive lunches prepared under the direction of Chef Jim McInnes, it enabled us to remain under budget and comfortably overcome our challenges. **Most of all we give you thanks, O Lord.**

- A. Our year started with some interior projects in the sanctuary and admin building. Bumgarner Electric replaced 16 overhead lighting fixtures in the sanctuary. Also, light fixtures were installed in the old furnace storage closet and Frank Armato's office. Painting was completed in the admin building hallway and offices. A new AED packet was purchased and a class was held to identify proper use and where the AED packet is located. The elevated pulpit on the east side of the alter was disassembled and relocated to numerous areas around the church.
- B. Welcoming a new pastor also presented the team with a long "to do" list of maintenance items at the Manse with a "time is of the essence" completion date. The Manse had a few years of deferred maintenance that had to be completed in a couple of months. Interior painting, removing old chest freezer, washer / dryer and old microwave, removing old range hood and installing a new one, replacing downstairs flooring, repairing gutters with larger downspouts and rotten fascia boards, replacing light fixtures /bulbs, plumbing

(continued)

upgrades in both bathrooms, installed a new water heater, installed gutter guards, and extensive yard work requiring several loads of debris to be hauled away, plus other miscellaneous items were completed.

C. A large pile of limbs and debris was removed from Memorial Gardens, with volunteer work days held there and at the main campus for landscape cleanup and trimming plantings. Gutter guards were installed on Tartan Hall. Continuous roof leaks in the admin office building were routinely addressed as we incurred heavy rains and ponding of leaves around the roof drains. With the Manse being a major project / priority this year, pursuing a commercial roofer was tabled due to the considerable funds required.

D. All (11) fire extinguishers throughout the church campus were inspected and tagged and (1) additional extinguisher was added in the hall between the fellowship hall and chapel.

E. The broken limb on the bus shelter was removed allowing the bus shelter to be removed by the company that purchased it. Dead trees along the west side of the parking lot were also removed.

F. A moveable sign was purchased to set at the front sidewalk near the drive to the rear parking lot directing traffic for all church services and special events.

G. Ashes were placed in the Columbarium with niches being opened and closed back up.

H. Treatment to the exterior paint on the sanctuary roof beams plus siding and the admin building siding and window trim was completed. Extensive caulking of the exposed roof beams was necessary due to long term deterioration. The high quality paint applied with primer should provide several years of life expectancy.

I. Ongoing Manse maintenance items were addressed at the end of the year.

In closing, the property team is looking forward to Pat Mesta joining our team in 2025, and chairing a planned approach to plantings beautifying Memorial Gardens, plus hopefully reducing long term maintenance. With the support of session and our gracious congregation, we will be diligent in our continuing work conducive to the mission of the church. Please keep Property in your prayers. Thank you!

First Presbyterian Church of Franklin		
Budget vs. Actuals: 2024 FPC Budget - FY24 P&L		
January - December 2024		
	Total	
	Actual	Budget
Revenue		
1-000 INCOME		
1-001 Envelope Offering	182,068.73	186,790.00
1-002 Plate Offering	12,889.00	11,000.00
1-003 Interest		10,000.00
1-004 Sales Tax Refund	1,074.72	1,500.00
1-005 Use of Building Income	3,730.00	7,500.00
Total 1-000 INCOME	\$199,762.45	\$216,790.00
Total Revenue	\$199,762.45	\$216,790.00
Gross Profit	\$199,762.45	\$216,790.00
Expenditures		
2-000 CHRISTIAN EDUCATION		
2-001 CE Expenses	98.71	300.00
Total 2-000 CHRISTIAN EDUCATION	\$98.71	\$300.00
3-000 CC & O		
3-001 CONGREGATIONAL CARE		
3-002 Food Purchases	-606.63	1,000.00
3-003 Homebound Gifts	77.91	250.00
3-004 Kitchen Supplies		100.00
3-005 Hospitality Expenses	572.15	300.00
3-006 Misc. Expenses		50.00
Total 3-001 CONGREGATIONAL CARE	\$43.43	\$1,700.00
3-100 OUTREACH		
3-101 Misc Outreach Expense	311.00	500.00
Total 3-100 OUTREACH	\$311.00	\$500.00
Total 3-000 CC & O	\$354.43	\$2,200.00

	Actual	Budget
4-000 FINANCE		
4-100 INSURANCE		
4-102 Multi-Peril Insurance	10,014.08	9,900.00
Total 4-100 INSURANCE	\$10,014.08	\$9,900.00
4-200 OFFICE		
4-201 Copier Contract	1,649.91	1,775.00
4-202 Ink & Toner	80.00	200.00
4-203 Misc. Expenses	0.00	50.00
4-204 Office Supplies	383.03	275.00
4-205 Paper	241.77	250.00
4-206 Postage	364.27	700.00
4-207a Sales Tax Macon County 6.75%	812.59	
4-207b Sales Tax - Macon Cty Food - 2%	24.27	
4-207c Sales tax 7%	204.27	
Total 4-200 OFFICE	\$3,760.11	\$3,250.00
4-300 TECHNOLOGY		
4-301 Software & Support	3,181.13	2,200.00
Total 4-300 TECHNOLOGY	\$3,181.13	\$2,200.00
4-400 TELEPHONE EXPENSES		
4-402 Phone Service	1,618.00	2,000.00
4-403 Phone Tree	481.16	455.00
Total 4-400 TELEPHONE EXPENSES	\$2,099.16	\$2,455.00
4-500 PRESBYTERY OPERATIONS		
4-501 Unified Giving	900.00	900.00
Total 4-500 PRESBYTERY OPERATIONS	\$900.00	\$900.00
4-600 PERSONNEL		
4-600A CONTRACT LABOR		
4-602 Financial Services	5,500.08	5,500.00
Total 4-600A CONTRACT LABOR	\$5,500.08	\$5,500.00

	Actual	Budget
4-600B PASTOR		
4-603 BOP Dues	14,910.16	26,455.00
4-604 Auto Allowance	1,123.18	3,580.00
4-605 Continuing Ed	860.00	1,250.00
4-606 SECA	3,077.42	5,470.00
4-607 Pastor Salary	46,492.75	55,000.00
Total 4-600B PASTOR	\$66,463.51	\$91,755.00
4-600C STAFF		
4-608 Music Director	22,999.92	23,000.00
4-609 Office Coordinator	30,671.72	29,120.00
Total 4-600C STAFF	\$53,671.64	\$52,120.00
4-600D PAYROLL EXPENSES		
4-610 Employer Payroll Taxes		4,025.00
4-612 Workers Comp Ins.	582.20	650.00
Medicare Taxes	4,105.89	
Total 4-600D PAYROLL EXPENSES	\$4,688.09	\$4,675.00
Total 4-600 PERSONNEL	\$130,323.32	\$154,050.00
Total 4-000 FINANCE	\$150,277.80	\$172,755.00
5-000 MISSION & SERVICE		
5-001 CareNet	1,600.00	1,600.00
5-002 Emergency Relief Fund	1,150.00	1,150.00
5-003 Guatemala Childrens Scholarship	1,400.00	1,200.00
5-004 Guatemala Partnership	300.00	300.00
5-005 Matching Funds	2,000.00	2,000.00
5-506 Supplies		150.00
5-507 Mission Opportunities	5,605.22	5,450.00
5-508 Presb. Home for Children	1,300.00	1,300.00
Total 5-000 MISSION & SERVICE	\$13,355.22	\$13,150.00

6-000 PROPERTY		
6-200 CAMPUS		
6-201 Building Maintenance	1,627.80	2,000.00
6-202 Electrical - Campus	5,862.80	4,400.00
6-203 Garbage - Campus	182.00	185.00
6-204 Landscaping	1,180.00	1,000.00
6-205 Maintenance Equip.	532.60	1,200.00
6-206 Maintenance Supplies	933.55	1,200.00
6-207 Natural Gas	1,290.38	1,800.00
6-208 Water & Sewer	2,839.16	1,500.00
6-209 Custodial Services	8,957.18	8,450.00
Total 6-200 CAMPUS	\$23,405.47	\$21,735.00
6-300 MANSE		
6-301 Electrical - Manse	1,078.55	1,100.00
6-302 Maintenance - Manse	3,845.00	1,500.00
6-303 Natural Gas - Manse	289.59	1,000.00
6-304 Water & Sewer Manse	575.23	500.00
Total 6-300 MANSE	\$5,788.37	\$4,100.00
Total 6-000 PROPERTY	\$29,193.84	\$25,835.00
7-000 WORSHIP & THE ARTS		
7-001 Flowers	197.27	200.00
7-002 Guest Minister	375.00	1,000.00
7-003 Guest Musician	200.00	200.00
7-004 Instrument Repair/Tuning	483.00	400.00
7-005 Sheet Music		100.00
7-006 Worship Supplies	258.09	250.00
Total 7-000 WORSHIP & THE ARTS	\$1,513.36	\$2,150.00
A-104E2 Mem. Gardens Maintenance	7,085.70	
Total Expenditures	\$201,879.06	\$216,390.00
Net Operating Revenue	-\$2,116.61	\$0.00
Other Expenditures		
Reconciliation Discrepancies	-1.00	
Total Other Expenditures	-\$1.00	\$0.00
Net Other Revenue	-\$1.00	\$0.00
Net Revenue	-\$2,115.61	\$0.00

FIRST PRESBYTERIAN CHURCH OF FRANKLIN	
Statement of Financial Position	
As of December 31, 2024	
	Total
ASSETS	
Current Assets	
Bank Accounts	
A-101 First Citizens Checking	25,719.14
A-103 Petty Cash	50.00
A-106 Edward Jones Money Market	12,837.85
A-107 Hospitality Expense	100.00
Total Bank Accounts	\$38,706.99
Accounts Receivable	
Accounts Receivable (A/R)	50.00
Total Accounts Receivable	\$50.00
Other Current Assets	
A-105 Edward Jones	232,290.24
Total Other Current Assets	\$232,290.24
Total Current Assets	\$271,047.23
TOTAL ASSETS	\$271,047.23
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
L-101 Accounts Payable (A/P)	520.70
Total Accounts Payable	\$520.70
Other Current Liabilities	
L-103 Building Security Deposits	600.00
L-105 Memorial Garden Plaques	0.00
L-106 Federal Withholding Payable	1,326.98
L-108 NC Withholding Taxes	515.00
L-110 Payroll Liabilities	0.00
Group-Term Life	551.08
NC Unemployment Tax	0.00
Total L-110 Payroll Liabilities	\$551.08
Total Other Current Liabilities	\$2,993.06
Total Current Liabilities	\$3,513.76
Total Liabilities	\$3,513.76

Statement of Financial Position (Continued)

Equity	
A-104 Designated Funds	
A-104A DF - Annual Contributions	0.00
A-104B DF-Dollars for Missions	0.00
A-104B1 Period Pantry	0.00
A-104B2 Guatemala	159.00
A-104B3 Snack Sack Lunch	809.92
Total A-104B DF-Dollars for Missions	\$968.92
A-104C In and Out	0.00
A-104D DF - Liturgical Arts	994.66
A-104E DF - Property - Memorial Gardens	0.00
A-104E1 DF Property - Perpetual Care Funds	6,766.00
A-104E21 DF- Memorial Gardens Maintenance	8,185.70
Total A-104E DF - Property - Memorial Gardens	\$14,951.70
A-104F DF - Music	6,325.62
A-104G DF - Pastor's Discretionary	1,794.99
A-104H DF - Property Reserve	37,672.70
A-104I DF - Special Offering	0.00
A-104J DF - Thanksgiving	17,360.71
A-104K DF-Copier Replacement	5,000.00
Total A-104 Designated Funds	\$85,069.30
Opening Balance Equity	142,750.92
Retained Earnings	41,306.39
Unrealized Gains Losses	522.47
Net Revenue	-2,115.61
Total Equity	\$267,533.47
TOTAL LIABILITIES AND EQUITY	\$271,047.23

First Presbyterian Church of Franklin

2025 Budget

	2025 Budget
1-000 INCOME	
1-001 Envelope Offering	209,070.00
1-002 Plate Offering	11,500.00
1-003 Interest	0.00
1-004 Sales Tax Refund	1,200.00
1-005 Use of Building Income	3,500.00
Total 1-000 INCOME	\$225,270.00
Total Expenditures	\$225,270.00
2-000 CHRISTIAN EDUCATION	
2-001 CE Expenses	350.00
Total 2-000 CHRISTIAN EDUCATION	\$350.00
3-000 CONG. CARE & OUTREACH	
3-001 CONGREGATIONAL CARE	
3-002 Food Purchases	4,000.00
3-003 Homebound Gifts	400.00
3-004 Kitchen Supplies	100.00
3-005 Hospitality Expenses	375.00
3-006 Misc. Expenses	500.00
Total 3-001 CONGREGATIONAL CARE	\$5,375.00
3-100 OUTREACH	
3-101 Misc Outreach Expense	300.00
Total 3-100 OUTREACH	300.00
Total 3-000 CONG. CARE & OUTREACH	\$5,675.00
4-000 FINANCE	
4-100 INSURANCE	
4-102 Multi-Peril Insurance	9,900.00
Total 4-100 INSURANCE	\$9,900.00

4-200 OFFICE	2025 Budget
4-201 Copier Contract	9,000.00
4-202 Ink & Toner	150.00
4-203 Misc. Expenses	0.00
4-204 Office Supplies	350.00
4-205 Paper	250.00
4-206 Postage	600.00
4-207a Sales Tax Macon County 6.75%	
4-207b Sales Tax - Macon Food	
4-207c Sales tax 7%	
Total 4-200 OFFICE	\$10,350.00
4-300 TECHNOLOGY	
4-301 Software & Support	5,900.00
Total 4-300 TECHNOLOGY	\$5,900.00
4-400 TELEPHONE EXPENSES	
4-402 Phone Service/Internet	1,600.00
4-403 Phone Tree	455.00
Total 4-400 TELEPHONE EXPENSES	\$2,055.00
4-500 PRESBYTERY OPERATIONS	
4-501 Unified Giving	900.00
Total 4-500 PRESBYTERY OPERATIONS	\$900.00
4-600 PERSONNEL	
4-600A CONTRACT LABOR	
4-602 Financial Services	5,500.00
Total 4-600A CONTRACT LABOR	\$5,500.00
4-600B PASTOR	
4-603 BOP Dues	15,000.00
4-604 Auto Allowance	3,580.00
4-605 Continuing Ed	1,250.00
4-606 SECA	5,470.00
4-607 Pastor Salary	50,050.00
Total 4-600B PASTOR	\$75,350.00
4-600C STAFF	
4-608 Music Director	24,000.00
4-609 Office Coordinator	30,000.00
Total 4-600C STAFF	\$54,000.00

4-600D PAYROLL EXPENSES	2025 Budget
4-610 Employer Payroll Taxes	4,200.00
4-612 Workers Comp Ins.	650.00
Total 4-600D PAYROLL EXPENSES	4,850.00
Total 4-600 PERSONNEL	139,700.00
Total 4-000 FINANCE	\$168,805.00
5-000 MISSION & SERVICE	
5-001 CareNet	2,000.00
5-002 Emergency Relief Fund	1,500.00
5-003 Guatemala Childrens Scholarship	2,000.00
5-004 Guatemala Partnership	300.00
5-005 Matching Funds	3,000.00
5-506 Supplies	50.00
5-507 Mission Opportunities	6,000.00
5-509 Stoves for Guatemala	600.00
5-508 Presb. Home for Children	2,000.00
5-510 PDA	1,000.00
Total 5-000 MISSION & SERVICE	\$18,450.00
6-000 PROPERTY	
6-200 CAMPUS	
6-201 Building Maintenance	2,000.00
6-202 Electrical - Campus	6,000.00
6-203 Garbage - Campus	190.00
6-204 Landscaping	1,400.00
6-205 Maintenance Equipment	800.00
6-206 Maintenance Supplies	1,200.00
6-207 Natural Gas	1,600.00
6-208 Water & Sewer	2,700.00
6-209 Custodial Services	8,750.00
Total 6-200 CAMPUS	\$24,640.00

6-300 MANSE	2025 Budget
6-301 Electrical - Manse	1,800.00
6-302 Maintenance - Manse	2,000.00
6-303 Natural Gas - Manse	800.00
6-304 Water & Sewer - Manse	600.00
Total 6-300 MANSE	5,200.00
Total 6-000 PROPERTY	\$29,840.00
7-000 WORSHIP & THE ARTS	
7-001 Flowers	200.00
7-002 Guest Minister	1,000.00
7-003 Guest Musician	200.00
7-004 Instrument Repair & Tuning	400.00
7-005 Sheet Music	100.00
7-006 Worship Supplies	250.00
Total 7-000 WORSHIP & THE ARTS	\$2,150.00
Total Expenditures	\$225,270.00